

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	27	\$ 222.00	\$ 5,994.00
D2	Community Work Site Assessment	21	\$ 743.00	\$15,603.00
D3	Community Work Site Report	21	\$ 243.00	\$ 5,103.00
D5	Facility Work Site Assessment	2	\$1,274.00	\$ 2,548.00
D7	Job Shadowing Assessment	6	\$ 490.00	\$ 2,940.00
D8	Career Exploration	1	\$ 465.00	\$ 465.00
D12	Work Adjustment Training	2	\$1,481.00	\$ 2,962.00
D15	Job Development	12	\$1,335.00	\$16,020.00
D15A	Employer Development	12	\$1,335.00	\$16,020.00
D18	Selected Job Coaching Stabilization	6	\$ 976.00	\$ 5,856.00
D19	Selected Job Coaching 90 Day	6	\$ 445.00	\$ 2,670.00
D20	Supported Job Coaching Assessment Report	6	\$ 147.00	\$ 882.00
D21	Supported Job Coaching Stabilization	6	\$2,224.00	\$13,344.00
D22	Supported Job Coaching 45 Day	6	\$ 546.00	\$ 3,276.00

<b>D23</b>	<b>Supported Job Coaching 90 Day</b>	<b>6</b>	<b>\$ 612.00</b>	<b>\$ 3,672.00</b>
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IVRS will pay an “extra” **\$45.73 per hour** for services in the following counties, which are outside Genesis’ normal area of service:

**Calhoun, Carroll, Cherokee, Clarke, Clay, Hamilton, Ida, Lucas, Madison, Marion, Pocahontas, Polk, Sac, Story, Union and Webster.**

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.